

76-8658

CONFIDENTIAL

DCI/IC 76-0148

23 JUL 1976

MEMORANDUM FOR: Director of Central Intelligence

FROM :

25X1A

SUBJECT : Intelligence Community Staff Long-Range Goals

Sir:

The other day you asked for ideas regarding long-range goals:

A good deal of the IC Staff effort has gone into posturing the Staff to satisfy the present requirements imposed upon us by E.O. 11905. In preparing how we will address the present needs establishes the wherewithal for downstream planning. One of the first items we have before us is a planning document which will permit us to structure how the National Intelligence Program will be devised, funded, and evaluated over the years. That structure encompasses the present-day Perspectives, KIQ's, and the old KEP process which we are doing away with. The Perspectives, as you know, address themselves to the next five years. I have also generated, however, the seeds of contemplation for 15-20 years hence. On that score, I want to get some expression of what the world dynamics will bring upon us in the 1990-1995 time frame. The recent study on climate is an example of how we must think. But, on top of that, we must derive the intelligence needs of the future based upon not only climate, but world population, food, energy, and shifting alliances prompted by the prevailing social and economic conditions.

We have before us the requirement to provide guidance for the national tactical intelligence interface and, indeed, that will remain a constant requirement as collection capabilities and intelligence needs change. We have keyed our collection guidance around five-year plans. We presently have a five-year national SIGINT plan. We are attempting to generate an NRO five-year guidance as well as one for our national human resources.

Aside from addressing our present-day requirements which have impact downstream, we must also begin to look at the composition of the National Foreign Intelligence Program and what

CONFIDENTIAL

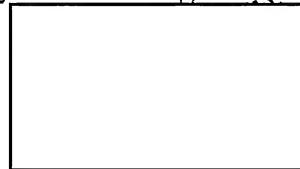
CONFIDENTIAL

organizational changes are desirable because of the evolving resources versus needs.

Specific goals include:

- Devise better long-term planning documents linked with resource implications.
- Improve assessments of NFIP programs, resource allocations and accomplishments.
- Develop an ability to make net judgments and tradeoffs among the three main elements of collection: SIGINT, imagery and human sources.
- Develop a national intelligence strategy for the 1980's.
- Foster structural and process initiatives to further enhance Community capabilities to identify developing international crisis situations and respond to the needs for information in periods of localized or general crisis.
- Foster the continued development of the DCI Committee structure into a more effective instrumentality for attainment of DCI objectives, for improving the statement of requirements for information and for providing inputs to intelligence products.

While we can certainly address the above goals in the immediate future, experience dictates that the full evolution of accomplishment stretches over several years.



25X

CONFIDENTIAL

DISTRIBUTION: DCI/IC 76-0148

Orig - DCI
1 Cy - ER
1 Cy - D/DCI/IC
1 Cy - AD/DCI/IC
1 Cy - IC Reg

IC REgistry/jrp/23 Jul 76/

25X1

Executive Registry

76 - 8658

CONFIDENTIAL

DCI/IC 76-0148

23 JUL 1976

XR76-8722
M-10.2

MEMORANDUM FOR: Director of Central Intelligence

FROM :

25X1A

SUBJECT : Intelligence Community Staff Long-Range Goals

Sir:

The other day you asked for ideas regarding long-range goals:

A good deal of the IC Staff effort has gone into posturing the Staff to satisfy the present requirements imposed upon us by E.O. 11905. In preparing how we will address the present needs establishes the wherewithal for downstream planning. One of the first items we have before us is a planning document which will permit us to structure how the National Intelligence Program will be devised, funded, and evaluated over the years. That structure encompasses the present-day Perspectives, KIQ's, and the old KEP process which we are doing away with. The Perspectives, as you know, address themselves to the next five years. I have also generated, however, the seeds of contemplation for 15-20 years hence. On that score, I want to get some expression of what the world dynamics will bring upon us in the 1990-1995 time frame. The recent study on climate is an example of how we must think. But, on top of that, we must derive the intelligence needs of the future based upon not only climate, but world population, food, energy, and shifting alliances prompted by the prevailing social and economic conditions.

We have before us the requirement to provide guidance for the national tactical intelligence interface and, indeed, that will remain a constant requirement as collection capabilities and intelligence needs change. We have keyed our collection guidance around five-year plans. We presently have a five-year national SIGINT plan. We are attempting to generate an NRO five-year guidance as well as one for our national human resources.

Aside from addressing our present-day requirements which have impact downstream, we must also begin to look at the composition of the National Foreign Intelligence Program and what

~~CONFIDENTIAL~~

organizational changes are desirable because of the evolving resources versus needs.

Specific goals include:

- Devise better long-term planning documents linked with resource implications.
- Improve assessments of NFIP programs, resource allocations and accomplishments.
- Develop an ability to make net judgments and tradeoffs among the three main elements of collection: SIGINT, imagery and human sources.
- Develop a national intelligence strategy for the 1980's.
- Foster structural and process initiatives to further enhance Community capabilities to identify developing international crisis situations and respond to the needs for information in periods of localized or general crisis.
- Foster the continued development of the DCI Committee structure into a more effective instrumentality for attainment of DCI objectives, for improving the statement of requirements for information and for providing inputs to intelligence products.

While we can certainly address the above goals in the immediate future, experience dictates that the full evolution of accomplishment stretches over several years.



25X1A

~~CONFIDENTIAL~~

DISTRIBUTION: DCI/IC 76-0148

Orig - DCI
1 Cy - ER
1 Cy - D/DCI/IC
1 Cy - AD/DCI/IC
1 Cy - IC Reg

IC REgistry/jrp/23 Jul 76/

25X1

Approved For Release 2004/08/25 : CIA-RDP79M00467A000300040036-6

STATINTL Next 2 Page(s) In Document Exempt

Approved For Release 2004/08/25 : CIA-RDP79M00467A000300040036-6